Objectives	Actions	Measures of Success / Targets / Milestones	System Outcomes			
Priority actions towards transformational change, improved system outcomes and/or enhanced integration						
1. Equitable Access for Services for Kaumātua	<ul> <li>Continue to develop support services for kaumātua in rural areas by (EOA):</li> <li>Completing first year of Kahukura Kaumātua programme and gathering feedback from participants (Q2).</li> <li>Preparing a report on first year of Kahukura Kaumātua project (Birdlings Flat) (Q2).</li> <li>Handover planning for Kahukura Kaumātua project in Birdlings Flat initiated (Q3).</li> </ul>	Q2: Eight sessions completed. Q3: Report circulated to stakeholders.	<ul> <li>Equity</li> <li>People are supported to stay well</li> <li>Community resilience /capacity enhanced</li> </ul>			
	<ul> <li>Kahukura Kaumātua project rolled out in the Hurunui (EOA):</li> <li>Initial hui held in Hurunui.</li> <li>Hurunui programme developed.</li> <li>Business plan written for Hurunui programme.</li> </ul>	Q2: Hui held in Hurunui. Q3: Programme developed alongside local community. Q4: Business plan completed.				
	Kahukura Kaumātua Birdlings Flat project handover to local community (EOA).	Year 2021/22 Q3: First sessions of 2022 run by local kaiawhina.	<ul> <li>Equity</li> <li>People are supported to stay well</li> <li>Community resilience /capacity enhanced</li> </ul>			
	Hurunui programme delivered (EOA).	Year 2021/22 Q4: Introductory programme established according to findings from 20/21.				
	Training resource developed to enable other groups to undertake similar process of engagement with cultural communities (EOA).	Year 2021/22 Q3-Q4: Resource drafted and circulated.	• Equity			
2. Improved actions to meet anticipated increase in people with Dementia	Produce report with recommendations for service interventions to address delayed dementia diagnoses including: • Dementia Specialist Nurse • Diagnosis funding package	Q2: Report produced.	<ul> <li>Earlier Diagnoses</li> <li>Management of disease (best practice)</li> </ul>			
	Work with primary care to implement recommendations.	Q4: Business case presented.				
	Continue to work with Community and Public Health to promote dementia specific health messaging.	Q1: Promotional strategy confirmed. Q4: Promotional documents published.	<ul> <li>Population interventions</li> </ul>			
	Continue to work with primary care to implement recommendations.		<ul> <li>Earlier Diagnoses</li> <li>Management of disease (best practice)</li> </ul>			
	Continue to promote Dementia awareness.		<ul> <li>Populations interventions</li> </ul>			
	Liaise with #wellconnectednz to compile community resources that	Q2: Meetings held. Q3: Document produced.	<ul> <li>Behavioural interventions</li> </ul>			

Objectives	Actions	Measures of Success / Targets / Milestones	System Outcomes
3. Improved Social integration for Older People	promote social integration, with a focus on transport options and solutions to other barriers.	Q4: Document distributed through HCSS providers.	delivered • Social environment supports health
	Investigate and report on the potential for a "Social Prescription" model for older people, with attention to people's cultural and linguistic needs.	Q4: Report presented.	
	Work to implement "Social Prescription" model for selected cohort.	Year 2021/22	<ul> <li>Behavioural interventions delivered</li> <li>Community capacity enhanced</li> </ul>
4. Enhanced support for cares	<ul> <li>Enable streamlined uptake of Carer</li> <li>Support by simplifying systems</li> <li>including (EOA):</li> <li>Modifying claims process.</li> <li>Aligning with Funded Family</li> <li>Care policies.</li> <li>Developing pathways for use of</li> <li>Individualised Funding options.</li> </ul>	Q1: Baseline established of Carer Support utilized and service gaps identified. Q4: Growth in Carer Support utilization measured over time. Q4: Health Pathways revised.	<ul> <li>Behavioural interventions delivered</li> <li>Community capacity</li> <li>enhanced</li> </ul>
	Develop up-to-date information package for Carers promoting the benefits of taking time out and detailing strategies to enable people to do so.	Q3: Package produced and approved. Q4: Education package distributed at time of referral.	
	Continue to monitor Carer Support uptake and continue to work to enable accessibility.	Year 2021/22: Increased utilisation of Carer Support.	
5. Quality Improvement in ARC	Work with Health Quality Safety Commission to support work on de- prescribing in Aged Residential Care (ARC).	Q1-Q4	
	Continue work to improve HealthOne access for ARC facilities.	Q1-Q4: Increase ARC facilities have access to HealthOne.	<ul> <li>Coordinated care</li> </ul>
	<ul> <li>Work towards increased ARC engagement in Falls Prevention.</li> <li>Hold Falls Prevention education session in ARC forum.</li> <li>Bring together ARC working group to develop strategic direction for falls prevention in Residential Care.</li> </ul>	Q2: Falls Prevention session held. Q3: Group meeting. Q4: Strategic plan developed.	<ul> <li>Behavioural interventions delivered</li> <li>Access to care improved</li> </ul>
	<ul> <li>Cross-provider resource developed to support appropriate de-prescribing of antipsychotics.</li> <li>Implementation of Falls Prevention plan for ARC.</li> </ul>	Year 2021/22	<ul> <li>People are supported to stay well</li> <li>Management of disease (best practice)</li> </ul>
6. Provide support for older people identified as Pre-Frail	Identify cohort of pre-frail older people via case-mix group and CAPs.	Q1: Cohort identified.	<ul> <li>People are supported to stay well</li> </ul>
	Develop system to allow referrals for this cohort to appropriate services including Falls prevention.	Q1: Appropriate services identified. Q3: Referral.	

Objectives	Actions	Measures of Success / Targets / Milestones	System Outcomes		
	Monitor uptake of referred services from this cohort and evaluate success of this approach; adjust appropriately.	Year 2021/22	<ul> <li>People are supported to stay well</li> </ul>		
Actions towards monitoring progress					
7. Wider access to health plans	Monitor the uptake of: Advance Care Plans Medical Care Guidance Plans Personalised Care Plan	Q1-Q4: Increased use of all plans.	<ul> <li>Access to care improved</li> </ul>		
8. Health literacy	Monitor use of HealthInfo.	Q1-Q4: Traffic on site reported quarterly.	<ul> <li>Social environment supports health</li> </ul>		
9. Pressure injuries project	Review data updates from Sue Wood and team.	Q1-Q4: Reports received.	<ul> <li>Management of disease (best practice)</li> </ul>		
10. Palliative care	Maintain links with South Island Alliance Palliative Care Workstream.	Q1-Q4: Quarterly reports from ARC Palliative Care NZ service received.	<ul> <li>Access to care improved</li> <li>death with dignity</li> </ul>		
11. CREST	Monitor CREST transition.	Q1-Q4: Report from CSSLA.	<ul> <li>Access to care improved</li> </ul>		
12. Falls and fractures	<ul> <li>Monitor transition of Falls &amp; Fractures SLA.</li> <li>Consider appropriate data monitoring to support strategic developments in falls prevention.</li> </ul>	Q1-Q4: Reports received.	<ul> <li>People are supported to stay well</li> </ul>		
Key metrics to indicate progress delivering work plan actions, impact on health outcomes and/or monitor performance					
Description of metric	Data Source				
1. Admission to ARC by et					
2. Admissions to Hospital					
3. Length of Stay 65+ by e					
4. ED presentations 65+ b					
5. Number of #NOF or # h					

The 2020-21/22 CCN Work Plan for all alliance groups can be viewed on the CCN website here.