Integrated Respiratory Service Development Group Work Plan 2021-22

Objectives	Actions	Measures of Success / Targets / Milestones	System Outcomes
Priority actions towards transformational change, improved system outcomes and/or enhanced integration			
1. All presentations admitting to hospital acutely are supported	Establish a pathway that people admitted to hospital with COPD are assessed. Provide the necessary support on discharge that addresses individual biopsychosocial needs in the community for people with COPD. (COPD Day 2 project) (EOA)	Q4: Reduction in hospital admissions for people with COPD. (Baseline: 800 patients pa 1200 overall admissions pa. Target reduce overall admissions by 20%).	■ SLM Acute Hospital Bed Days
	Co-create a pathway with Māori and Pasifika people in relation to the COPD Day 2 project. (EOA)	Q4: Striving for equivalent acute bed day rates across all ethnicities may lead to Māori and Pacific populations who have a higher burden of disease not receiving optimal access to acute hospital care. In seeking equitable health outcomes Canterbury will work towards appropriate hospitalisation for all ethnicities.	
Actions towards monitoring progress			
2. Enable people to receive supports, monitoring and diagnosis which is sooner, better, and more convenient	 Community Sleep and Spirometry programmes are monitored for quality, accessibility, and equitable access. Community respiratory services are monitored for quality, accessibility, and equitable access. Focus on priority populations of Māori and Pasifika. (EOA) 	Q1-4: Quality measures are met. Monitor approved providers capacity and timeliness of service provision.	■ Equity
Key metrics to indicate progress delivering work plan actions, impact on health outcomes and/or monitor performance			
Description of metric			Data Source
1. ED presentations for people with COPD.			Data warehouse
2. Better Breathing programme referrals.			Local database
3. Attendance at community respiratory services by ethnicity.			Local database
4. Practice data on people with respiratory conditions.			Practice/PHO data
5. Volume of spirometry/sleep tests by ethnicity.			Claims

The current CCN Work Plan for all alliance groups can be viewed on the CCN website here.